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February 25, 2009

Muhaned Aljabiry, Chief  
Caltrans, Division of Programming MS 82  
Office of Federal Transportation Management Program  
PO Box 942874  
Sacramento, CA 94274-0001

Attention: Penny Gray

***Subject: Amendment #4 (Type 2 Formal) to the Interim 2009 Council of Fresno County Governments FTIP***

Ms. Gray:

The Executive Director of the Council of Fresno County Governments as authorized by the Policy Board hereby approves Amendment #4 (Type 2 Formal) to the *2009 Interim FTIP*:

Amendment No. 4 to the 2009 Interim FTIP adds the American Recovery and Reinvestment Act of 2009 revenue as a fund source. The California State Department of Transportation, on behalf of the Federal Highway Administration, has requested Fresno COG process this "revenue-only" amendment. Fresno COG recognizes that these amounts may be adjusted to meet the final appropriation established by the American Recovery and Reinvestment Act of 2009 in the future.

The funding is being programmed in the Financial Plan of the 2009 Interim FTIP for Fresno COG under Economic Recovery (ECREC) as directed by Caltrans Programming. Amendment No. 4 programs ECREC as a new funding source only. There are no projects associated to this revenue source at this time; therefore, no further conformity determination is required. This amendment does not interfere with the timely implementation of any approved TCMs.

Fresno COG conducted a 14-day public comment period which began on February 10, 2009 and closed February 23, 2009 at 5 pm. During this time staff received direction from Caltrans Programming to adjust the estimated FTA distribution. This adjustment is reflected in this submittal.

**Member Agencies:** The cities of Clovis, Coalinga, Firebaugh, Fowler, Fresno, Huron, Kerman, Kingsburg, Mendota, Orange Cove, Parlier, Reedley, San Joaquin, Sanger, Selma & Fresno County

Included in this submittal:

- Updated Financial Plan: The Financial Plan from the 2009 Interim FTIP has been updated to include the Federal ECREC apportionments as provided by Caltrans:
  - o Highway (Federal Highway Administration) – \$47,000,000
  - o Transit (Federal Transit Administration) – \$11,902,000

If you should have any questions or comments, please feel free to call Renee DeVere at (559) 233-4148.

Sincerely,



TONY BOREN, Executive Director  
Council of Fresno County Governments

Attachments (1 Copy to Caltrans, Division of Programming)

cc (electronic):

Dennis Wade, California Air Resources Board  
Katy Linebach, SJVUAPCD  
Scott Carson, Federal Highway Administration  
Bob O'Loughlin, Federal Highway Administration  
Paul Page, Federal Transit Administration  
Karina O'Connor, Environmental Protection Agency

Sharri Bender Ehlert, Caltrans District 06  
Mark Birnbaum, Caltrans District 06  
Steve Curti, Caltrans District 06  
James Perrault, Caltrans District 06  
Executive Directors, Valley COGs

## Amendment #4

PROGRAMMED		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Local Total	\$16,374	\$21,980	\$8,704	\$9,873	\$6,128	\$8,105	\$3,314	\$8,280	\$46,017
REGIONAL <sup>1</sup>	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Measure C	\$0	\$11,856	\$0	\$4,757	\$0	\$23,768	\$0	\$50	\$40,431
	Regional Total	\$0	\$11,856	\$0	\$4,757	\$0	\$23,768	\$0	\$50	\$40,431
STATE	State Highway Operations and Protection Program (SHOPP)	\$0	\$0	\$26,843	\$26,843	\$20,525	\$36,799	\$28,430	\$33,538	\$97,180
	SHOPP (Including Augmentation)			\$3,079	\$3,079	\$2,354	\$4,221	\$3,261	\$3,847	\$11,146
	SHOPP (AC)			\$23,764	\$23,764	\$18,171	\$32,579	\$25,169	\$29,692	\$86,034
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$1,974	\$1,974	\$4,214	\$4,559	\$1,527	\$1,527	\$1,241	\$17,741	\$25,801
	STIP Enhancement	\$1,376	\$1,376	\$1,384	\$1,384	\$1,527	\$1,527	\$1,241	\$1,241	\$5,528
	STIP (Including Augmentation)	\$598	\$598	\$2,830	\$3,175			\$0	\$16,500	\$20,273
	STIP Prior									\$0
	Proposition 1 B <sup>4</sup>	\$12,200	\$7,150	\$0	\$41,350	\$642	\$642	\$0	\$43,100	\$92,242
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	AB 3090	\$216	\$216	\$316	\$316	\$316	\$316	\$1,716	\$1,716	\$2,584
	State Total	\$14,390	\$9,340	\$31,373	\$73,068	\$23,010	\$39,284	\$31,367	\$96,095	\$217,787
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$1,440	\$1,440	\$2,000	\$2,000			\$0		\$3,440
	Clean Fuel Formula Program (5308)							\$0		\$0
	Elderly & Persons with Disabilities Formula Program (5310)							\$0		\$0
	Fixed Guideway Modernization (5309a)							\$0		\$0
	Intercity Bus (5311f)							\$0		\$0
	Job Access and Reverse Commute Program (5318)	\$506	\$506					\$0		\$506
	Metropolitan Planning (5303)							\$0		\$0
	New and Small Starts (Capital Investment Grants) (5309b)							\$0		\$0
	New Freedom (SAFETEA-LU) 5317	\$183	\$183					\$0		\$183
	Nonurbanized Area Formula Program (5311)	\$1,099	\$1,099					\$0		\$1,099
	Public Transportation on Indian Reservation (5311c)							\$0		\$0
	Transit In the Parks (5320)							\$0		\$0
	Urbanized Area Formula Program (5307)	\$12,320	\$12,320	\$12,532	\$12,532			\$0		\$24,852
	Economic Recovery (ECREC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Transit Total	\$15,548	\$15,548	\$14,532	\$14,532	\$0	\$0	\$0	\$0	\$30,060	
FEDERAL HIGHWAY	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality FTA reference	\$21,235	\$21,306							\$21,306
	Congestion Mitigation and Air Quality (CMAQ)	\$8,945	\$8,945	\$7,568	\$7,568	\$10,965	\$10,965	\$10,911	\$10,911	\$38,387
	Congestion Mitigation and Air Quality AC (CMAQ)	\$1,871	\$1,871	\$1,871	\$1,871					\$3,742
	Surface Transportation Program (Regional)	\$3,161	\$8,971	\$5,879	\$9,133	\$7,165	\$8,468	\$8,502	\$9,465	\$38,037
	Highway Bridge Program (HBP)	\$89	\$89			\$26,377	\$26,377			\$26,466
	Highway Safety Improvement Program (HSIP)	\$703	\$1,136	\$2,484	\$2,484					\$3,620
	Railway (Section 130)									\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)		\$355		\$32		\$692		\$586	\$1,665
	Safe Routes to School (SR2S)	\$581	\$581							\$581
	Transportation Improvements (TI)									\$0
	Federal Lands Highway	\$0	\$0	\$0		\$0		\$0		\$0
	Emergency Relief	\$50	\$50							\$50
	Economic Recovery (ECREC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0		\$0		\$0		\$0
	Subtotal	\$36,835	\$43,304	\$17,800	\$21,085	\$44,507	\$48,502	\$19,413	\$20,963	\$131,854
	Federal Highway Discretionary Programs									

**State of California**

**2008/09-2011/12 Federal Transportation Improvement Program**

**MPO: Fresno COG**

**Amendment #4**

PROGRAMMED		(Dollars X 1,000)									
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL	
		Previous	Current	Previous	Current	Previous	Current	Previous	Current		
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	High Priority Projects AC (HPP)	\$1,808	\$1,808								\$1,808
	High Priority Projects (HPP)	\$500	\$500			\$2,940	\$2,940	\$0	\$0		\$3,440
	High Risk Rural Road (HRRR)			\$503	\$503			\$0	\$0		\$503
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
	Recreational Trails	\$682	\$682	\$0	\$0	\$0	\$0	\$0	\$0		\$682
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
	<b>Subtotal</b>	<b>\$2,990</b>	<b>\$2,990</b>	<b>\$503</b>	<b>\$503</b>	<b>\$2,940</b>	<b>\$2,940</b>	<b>\$0</b>	<b>\$0</b>		<b>\$6,433</b>
	<b>Federal Highway Total</b>	<b>\$39,625</b>	<b>\$46,294</b>	<b>\$18,303</b>	<b>\$21,588</b>	<b>\$47,447</b>	<b>\$48,442</b>	<b>\$19,413</b>	<b>\$20,963</b>		<b>\$138,287</b>
	<b>FEDERAL TOTAL<sup>2</sup></b>	<b>\$55,173</b>	<b>\$61,842</b>	<b>\$32,835</b>	<b>\$36,120</b>	<b>\$47,447</b>	<b>\$48,442</b>	<b>\$19,413</b>	<b>\$20,963</b>		<b>\$168,367</b>
INNOVATIVE FINANCE <sup>3</sup>	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0		\$0		\$0		\$0			\$0
	State Infrastructure Bank	\$0		\$0		\$0		\$0			\$0
	Section 129 Loans	\$0		\$0		\$0		\$0			\$0
	Rail Rehab & Improvement Financing	\$0		\$0		\$0		\$0			\$0
	Private Activity Bonds	\$0		\$0		\$0		\$0			\$0
	Private Concession Fees	\$0		\$0		\$0		\$0			\$0
	Private Donations	\$0		\$0		\$0		\$0			\$0
	Program Income (from a federal project)	\$0		\$0		\$0		\$0			\$0
	Other (Please specify)	\$0		\$0		\$0		\$0			\$0
	<b>Innovative Financing Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		<b>\$0</b>
<b>PROGRAMMED TOTAL</b>		<b>\$55,937</b>	<b>\$105,018</b>	<b>\$70,912</b>	<b>\$123,618</b>	<b>\$76,583</b>	<b>\$120,599</b>	<b>\$54,114</b>	<b>\$123,367</b>		<b>\$472,602</b>

**NOTES:**

<sup>1</sup>Regional: Not all MPOs may have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

<sup>2</sup>Federal Total: Is the sum of federal highway and federal transit programs.

<sup>3</sup>Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

<sup>4</sup>Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.



**State of California**

**2008/09-2011/12 Federal Transportation Improvement Program**

**MPO: Fresno COG**

**Amendment #4**

REVENUE SOURCES		(Dollars X 1,000)									
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL	
		Previous	Current	Previous	Current	Previous	Current	Previous	Current		
LOCAL	<b>Sales Tax</b>	\$7,280	\$7,289	\$3,228	\$3,228	\$2,986	\$2,986	\$1,808	\$1,808	\$15,311	
	City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	County	\$5,076	\$5,076	\$2,251	\$2,251	\$2,082	\$2,082	\$1,260	\$1,260	\$10,668	
	Other (e.g., Transportation Development Act)	\$2,204	\$2,214	\$977	\$977	\$904	\$904	\$547	\$547	\$4,643	
	<b>Gas Tax</b>	\$7,447	\$10,107	\$3,302	\$6,271	\$3,054	\$5,033	\$1,849	\$4,795	\$26,206	
	Gas Tax (Subventions to Cities)	\$3,500	\$6,160	\$1,552	\$4,521	\$1,436	\$3,415	\$869	\$3,815	\$17,910	
	Gas Tax (Subventions to Counties)	\$3,947	\$3,947	\$1,750	\$1,750	\$1,619	\$1,619	\$980	\$980	\$8,296	
	<b>Other Local Funds</b>	\$2,647	\$5,584	\$1,174	\$1,174	\$1,086	\$1,086	\$657	\$657	\$8,500	
	City General Funds	\$2,647	\$2,647	\$1,174	\$1,174	\$1,086	\$1,086	\$657	\$657	\$5,563	
	Street Taxes and Developer Fees	\$0	\$2,937	\$0	\$0	\$0	\$0	\$0	\$0	\$2,937	
	Other (registration fees (AB434) and Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<b>Transit</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Transit Fares	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<b>Tolls (e.g., non-state owned bridges)</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<b>Other (Please specify)</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<b>Local Total</b>	<b>\$17,374</b>	<b>\$22,080</b>	<b>\$7,704</b>	<b>\$10,873</b>	<b>\$7,128</b>	<b>\$9,105</b>	<b>\$4,314</b>	<b>\$7,260</b>	<b>\$50,018</b>	
REGIONAL <sup>1</sup>	<b>Tolls</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<b>Regional Transit Fares/Measures</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<b>Regional Sales Tax</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<b>Regional Bond Revenue</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<b>Regional Gas Tax</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<b>Vehicle Registration Fees (CARB Fees, SAFE)</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<b>Measure C</b>	\$0	\$11,856	\$0	\$4,757	\$0	\$23,768	\$0	\$50	\$40,431	
	<b>Regional Total</b>	<b>\$0</b>	<b>\$11,856</b>	<b>\$0</b>	<b>\$4,757</b>	<b>\$0</b>	<b>\$23,768</b>	<b>\$0</b>	<b>\$50</b>	<b>\$40,431</b>	
STATE	<b>State Highway Operations and Protection Program (SHOPP)</b>	\$0	\$0	\$26,843	\$26,843	\$20,525	\$36,799	\$28,430	\$33,538	\$97,180	
	SHOPP (Including Augmentation)	\$0	\$0	\$3,079	\$3,079	\$2,354	\$4,221	\$3,261	\$3,847	\$11,146	
	SHOPP AC	\$0	\$0	\$23,764	\$23,764	\$18,171	\$32,579	\$25,169	\$29,692	\$86,034	
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<b>State Transportation Improvement Program (STIP)</b>	\$1,974	\$1,974	\$4,214	\$4,559	\$1,527	\$1,527	\$1,241	\$17,741	\$25,801	
	STIP Enhancement	\$1,376	\$1,376	\$1,384	\$1,384	\$1,527	\$1,527	\$1,241	\$1,241	\$5,528	
	STIP (Including Augmentation)	\$598	\$598	\$2,830	\$3,175	\$0	\$0	\$0	\$16,500	\$20,273	
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<b>Proposition 1 B<sup>4</sup></b>	\$12,200	\$7,150	\$0	\$41,350	\$642	\$642	\$0	\$43,100	\$92,242	
	<b>GARVEE Bonds</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<b>Traffic Congestion Relief Program</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<b>State Transit Assistance (STA)</b> (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<b>AB 3090</b>	\$216	\$216	\$316	\$316	\$316	\$316	\$1,716	\$1,716	\$2,564	
	<b>State Total</b>	<b>\$14,390</b>	<b>\$9,340</b>	<b>\$31,373</b>	<b>\$73,088</b>	<b>\$23,010</b>	<b>\$39,284</b>	<b>\$31,387</b>	<b>\$98,095</b>	<b>\$217,787</b>	
FEDERAL TRANSIT	<b>Bus and Bus Related Grants (5309c)</b>	\$1,440	\$1,440	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$3,440	
	<b>Clean Fuel Formula Program (5308)</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<b>Elderly &amp; Persons with Disabilities Formula Program (5310)</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<b>Fixed Guideway Modernization (5309a)</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<b>Intercity Bus (5311f)</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<b>Job Access and Reverse Commute Program (5318)</b>	\$506	\$506	\$0	\$0	\$0	\$0	\$0	\$0	\$506	
	<b>Metropolitan Planning (5303)</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<b>New and Small Starts (Capital Investment Grants) (5309b)</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<b>New Freedom (SAFETEA-LU)</b>	\$183	\$183	\$0	\$0	\$0	\$0	\$0	\$0	\$183	
	<b>Nonurbanized Area Formula Program (5311)</b>	\$1,099	\$1,099	\$0	\$0	\$0	\$0	\$0	\$0	\$1,099	
	<b>Public Transportation on Indian Reservation (5311c)</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<b>Transit in the Parks (5320)</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<b>Urbanized Area Formula Program (5307)</b>	\$12,320	\$12,320	\$12,532	\$12,532	\$0	\$0	\$0	\$0	\$24,852	
	<b>Economic Recovery (ECREC)</b>	\$0	\$11,902	\$0	\$0	\$0	\$0	\$0	\$0	\$11,902	
	<b>Other (Please specify)</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<b>Federal Transit Total</b>	<b>\$15,548</b>	<b>\$27,450</b>	<b>\$14,532</b>	<b>\$14,532</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$41,882</b>	

**State of California**

**2008/09-2011/12 Federal Transportation Improvement Program**

**MPO: Fresno COG**

**Amendment #4**

REVENUE SOURCES		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL HIGHWAY	<b>Federal Highway Non-Discretionary</b>									
	Congestion Mitigation and Air Quality FTA Reference	\$21,235	\$21,306							\$21,306
	Congestion Mitigation and Air Quality (CMAQ)	\$8,956	\$8,956	\$9,151	\$9,151	\$11,220	\$11,220	\$11,422	\$11,422	\$40,749
	Congestion Mitigation and Air Quality AC (CMAQ)	\$1,871	\$1,871	\$1,871	\$1,871					\$3,742
	Surface Transportation Program (Regional)	\$8,971	\$8,971	\$9,133	\$9,133	\$9,298	\$9,298	\$9,465	\$9,465	\$36,867
	Highway Bridge Program (HBP)	\$89	\$89	\$0	\$0	\$26,377	\$26,377	\$0	\$0	\$26,466
	Highway Safety Improvement Program (HSIP)	\$703	\$1,136	\$2,484	\$2,484	\$0	\$0	\$0	\$0	\$3,620
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$355	\$0	\$32	\$0	\$692	\$0	\$586	\$1,665
	Safe Routes to School (SRTS)	\$581	\$581	\$0	\$0	\$0	\$0	\$0	\$0	\$581
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Emergency Relief	\$50	\$50							\$50
	Economic Recovery (ECREC)	\$0	\$47,000	\$0	\$0	\$0	\$0	\$0	\$0	\$47,000
	Other (Please specify)	\$0	\$0	\$0	\$1	\$0	\$0	\$0	\$0	\$1
	<b>Subtotal</b>	<b>\$42,456</b>	<b>\$90,315</b>	<b>\$22,639</b>	<b>\$22,672</b>	<b>\$46,895</b>	<b>\$47,586</b>	<b>\$20,887</b>	<b>\$21,473</b>	<b>\$182,049</b>
	<b>Federal Highway Discretionary Programs</b>									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects AC (HPP)	\$1,808	\$1,808							\$1,808
	High Priority Projects (HPP)	\$500	\$500	\$0	\$0	\$2,940	\$2,940	\$0	\$0	\$3,440
	High Risk Rural Road (HRRR)	\$0	\$0	\$503	\$503	\$0	\$0	\$0	\$0	\$503
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$682	\$682	\$0	\$0	\$0	\$0	\$0	\$0	\$682
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal</b>	<b>\$2,990</b>	<b>\$2,990</b>	<b>\$503</b>	<b>\$503</b>	<b>\$2,940</b>	<b>\$2,940</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,433</b>
	<b>Federal Highway Total</b>	<b>\$45,446</b>	<b>\$93,305</b>	<b>\$23,142</b>	<b>\$23,175</b>	<b>\$49,835</b>	<b>\$50,526</b>	<b>\$20,887</b>	<b>\$21,473</b>	<b>\$188,479</b>
	<b>FEDERAL TOTAL<sup>2</sup></b>	<b>\$60,964</b>	<b>\$120,755</b>	<b>\$37,874</b>	<b>\$37,707</b>	<b>\$49,835</b>	<b>\$50,526</b>	<b>\$20,887</b>	<b>\$21,473</b>	<b>\$230,461</b>
INNOVATIVE FINANCE <sup>3</sup>	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0		\$0		\$0		\$0		\$0
	State Infrastructure Bank	\$0		\$0		\$0		\$0		\$0
	Section 129 Loans	\$0		\$0		\$0		\$0		\$0
	Rail Rehab & Improvement Financing	\$0		\$0		\$0		\$0		\$0
	Private Activity Bonds	\$0		\$0		\$0		\$0		\$0
	Private Concession Fees	\$0		\$0		\$0		\$0		\$0
	Private Donations	\$0		\$0		\$0		\$0		\$0
	Program Income (from a federal project)	\$0		\$0		\$0		\$0		\$0
	Other (Please specify)	\$0		\$0		\$0		\$0		\$0
	<b>Innovative Financing Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>REVENUE TOTAL</b>		<b>\$92,758</b>	<b>\$164,931</b>	<b>\$76,751</b>	<b>\$126,205</b>	<b>\$79,971</b>	<b>\$122,683</b>	<b>\$56,588</b>	<b>\$124,878</b>	<b>\$538,697</b>

**NOTES:**

<sup>1</sup>Regional: Not all MPOs may have regional fund sources. In these cases, data would be shown as "zero" or not applicable

<sup>2</sup>Federal Total: Is the sum of federal highway and federal transit programs

<sup>3</sup>Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state

<sup>4</sup>Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation



**State of California**

**2008/09-2011/12 Federal Transportation Improvement Program**

**MPO: Fresno COG**

**Amendment #4**

REVENUE Vs. PROGRAMMED		(Dollars X 1,000)									
		2008/09		2009/10		2010/11		2011/12		Total	
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL	
FEDERAL HIGHWAY	<b>Federal Highway Non-Discretionary</b>										
	Congestion Mitigation and Air Quality FTA Reference	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Congestion Mitigation and Air Quality (CMAQ)	\$11	\$11	\$1,585	\$1,585	\$255	\$255	\$511	\$511	\$2,362	
	Congestion Mitigation and Air Quality AC (CMAQ)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Surface Transportation Program (Regional)	\$5,810	\$0	\$3,254	\$1	\$2,133	\$829	\$963	(\$0)	\$830	
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Emergency Relief	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Economic Recovery (ECREC)	\$0	\$47,000	\$0	\$0	\$0	\$0	\$0	\$0	\$47,000	
	Other (Please specify)	\$0	\$0	\$0	\$1	\$0	\$0	\$0	\$0	\$1	
	<b>Subtotal</b>	<b>\$5,821</b>	<b>\$47,011</b>	<b>\$4,839</b>	<b>\$1,587</b>	<b>\$2,388</b>	<b>\$1,084</b>	<b>\$1,474</b>	<b>\$511</b>	<b>\$50,193</b>	
	<b>Federal Highway Discretionary Programs</b>										
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	High Priority Projects AC (HPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	High Priority Projects (HPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<b>Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
	<b>Federal Highway Total</b>	<b>\$5,821</b>	<b>\$47,011</b>	<b>\$4,839</b>	<b>\$1,587</b>	<b>\$2,388</b>	<b>\$1,084</b>	<b>\$1,474</b>	<b>\$511</b>	<b>\$50,193</b>	
	<b>FEDERAL TOTAL<sup>2</sup></b>	<b>\$5,821</b>	<b>\$58,913</b>	<b>\$4,839</b>	<b>\$1,587</b>	<b>\$2,388</b>	<b>\$1,084</b>	<b>\$1,474</b>	<b>\$511</b>	<b>\$62,095</b>	
INNOVATIVE FINANCE <sup>3</sup>	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<b>Innovative Financing Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**NOTES:**

<sup>1</sup>Regional: Not all MPOs may have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

<sup>2</sup>Federal Total: Is the sum of federal highway and federal transit programs.

<sup>3</sup>Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

<sup>4</sup>Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.